

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Brewster
Program Period: 2014
Current Dates: 12/01/14 - 12/31/14
Cumulative Dates: 01/01/14 - 12/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	51,924	80,338.84	32	46,244.17	173.7%
Low-Income Multi-Family	0	0.00	0	65,052	54,654.53	93	0.00	0.0%
LI Subtotal	0	0.00	0	116,976	134,993.37	125	46,244.17	
LI % of Total	0.0%	0.0%	0.0%	9.3%	11.8%	16.9%	11.9%	
Residential New Construction	0	0.00	0	19,248	8,370.19	1	0.00	0.0%
Residential Multi-Family Retrofit	1,285	675.00	1	15,074	11,325.78	7	0.00	0.0%
Res Home Energy	18,501	24,388.87	27	299,549	584,441.38	317	247,024.14	236.6%
Energy Star HVAC	0	0.00	0	67,289	48,775.00	113	0.00	0.0%
Energy Star Lighting	32,472	6,264.00	1	127,029	13,244.74	8	0.00	0.0%
Energy Star Appliance	1,501	380.00	1	36,777	7,969.92	150	0.00	0.0%
Res Subtotal	53,759	31,707.87	30	564,965	674,127.01	596	247,024.14	
Res % of Total	43.4%	78.9%	96.8%	44.8%	58.9%	80.5%	63.6%	
C&I New Construction	0	0.00	0	0	1,584.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	6,289.75	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	609.50	2	0.00	0.0%
C&I Govt Large	0	0.00	0	23,190	41,402.75	2	0.00	0.0%
C&I Small Retrofit	0	0.00	0	215,241	148,352.07	6	63,550.89	233.4%
C&I Govt Small	0	0.00	0	113,180	110,734.22	5	31,301.18	353.8%
C&I Products & Services	70,056	8,470.00	1	228,134	27,030.00	1	0.00	0.0%
C&I Subtotal	70,056	8,470.00	1	579,745	336,002.29	19	94,852.07	
C&I % of Total	56.6%	21.1%	3.2%	46.0%	29.3%	2.6%	24.4%	
Report Total	123,815	40,177.87	31	1,261,686	1,145,122.67	740	388,120.38	
Budget Comparison					923,866.51		388,120.38	238.0%